

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP**

Regular Meeting of June 8, 2021

ITEM: ENROLLMENT UPDATE

**PREPARED BY: ALEXIA RITCHIE
EXECUTIVE DIRECTOR OF STUDENT SERVICES**

TYPE OF ITEM: STAFF REPORT

PURPOSE: For the Board of Education to review and discuss the District's current enrollment projections for the 2021-2022 school year.

BACKGROUND INFORMATION:

Like many districts in Alameda County, AUSD is experiencing declining enrollment. Through efforts to recruit Interdistrict Transfer applicants and sustaining resident enrollment, our goal is to meet or exceed the projected enrollment targets for the 2021-22 school year.

DETAILS:

District and site administration have been meeting to discuss strategies to increase interdistrict enrollment. Information presented tonight will include confirmed enrollment at each grade level which includes roll-ups, new resident enrollment, and new interdistrict transfers. See attached Exhibit A for the enrollment update data.

STRATEGIC OBJECTIVES ADDRESSED:



Objective #3: *Communicate and Lead Together. Goal: All stakeholders will collaborate and communicate about decisions that guide the sites and district.*

**RECOMMENDATION: RECEIVE THE STAFF REPORT FOR THE CURRENT
ENROLLMENT UPDATE**

EXHIBIT A-ENROLLMENT UPDATE AS OF 6/3/21

Enrollment to date for 2021-22

| Grade level | Albany enrolled (This includes rollups, students leaving and pre-enrolled residents) | Approved and enrolled new Interdistrict transfers | Total |
|---------------------------|---|---|-------------|
| TK | 38 | 5 | 43 |
| K | 178 | 17 | 195 |
| 1 | 228 | 5 | 233 |
| 2 | 228 | 3 | 231 |
| 3 | 269 | 1 | 270 |
| 4 | 234 | 1 | 235 |
| 5 | 242 | 2 | 243 |
| 6 | 244 | 2 | 246 |
| 7 | 267 | 0 | 267 |
| 8 | 280 | 2 | 282 |
| 9 | 300 | 9 | 309 |
| 10 | 289 | 0 | 289 |
| 11 | 293 | 1 | 294 |
| 12 | 307 | 0 | 307 |
| Transition | 6 | 0 | 6 |
| Total as of 6/3/21 | 3403 | 48 | 3451 |